

Appendix 1e: Assessment summary, Safer Communities

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation
<p>Advance:</p> <p>“Advance Advocacy”</p>	<p>Funding sought to, with partner agencies, deliver primary prevention, early help and effective safeguarding of children, young people, families and communities by:</p> <ul style="list-style-type: none"> • Targeting young people, schools and children’s services, and local community groups • Extending referral pathways • Supporting young women experiencing domestic violence • Providing casework advice, workshops and training. <p>Amount requested:</p> <p>Nov 14 to Mar 15: £76,890</p> <p>Apr 15 to Mar 16: £187,080</p> <p>Apr 16 to Mar 17: £189,340</p> <p>Apr 17 to Mar 18: £191,630</p> <p>total: £644,940</p>	<p><i>39% of full service cost sought.</i></p> <p><i>95% (805) beneficiaries will be H&F.</i></p> <p><i>Unit cost £159 (3SIF funding)</i></p>	<p>It is currently proposed that Domestic Violence services are to be recommissioned across Tri-Borough as Violence Against Women and Girls services. 3SIF funding for this type of service will be part of the budget for VAWG commissioning and the organisation is therefore encouraged to review the service specification for VAWG when it is advertised to determine whether a service proposal can be put forward for VAWG funding. Should Tri-Borough commissioning of VAWG service not proceed, officers will review applications received for Domestic Violence related services and determine which services will be recommended for funding from April 2015.</p> <p>Assessors therefore recommend extending the current contract and funding to Advance until 31st March 2015 until future commission intentions and processes are clear.</p> <p>Prioritise for funding an extension of the organisation’s existing contract until 31st March 2015, at which point the contract will end, with no further extensions to be offered.</p>	<p>Dec 14 to Mar 15: £35,500</p>
<p>Broadway:</p> <p>“Brief Interventions”</p>	<p>Funding sought to deliver community outreach and 1-2-1 services with East European community. The service would focus on 3 key strands:</p> <ol style="list-style-type: none"> 1. <u>Central and Eastern Europeans</u> who have little access to housing, benefits or mainstream services. Activities will include: <ul style="list-style-type: none"> • assessments and casework on housing and immigration, action plans to address drugs and alcohol use and advocate for reconnection • EET schemes for those able to work • Workshops on Community Safety, ESOL, Impact of crime and Citizenship 	<p><i>100% of full service cost sought.</i></p> <p><i>100% (100) beneficiaries will be H&F.</i></p> <p><i>Unit cost £5,692 (3SIF funding)</i></p>	<p>Assessors felt the application had some merit, however the unit cost is considered prohibitively expensive with a number of assumptions unproven in the application. Assessors considered the targets to be overly ambitious for what is considered to be a problematic cohort of service users.</p> <p>Not prioritised for funding.</p>	<p>Not prioritised for funding.</p>

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	<ul style="list-style-type: none"> • diversionary schemes to deter from crime • Recruitment of volunteers from Eastern Europe with specialist language skills <p>2. Brief Interventions with complex needs users. Activities will include:</p> <ul style="list-style-type: none"> • Assessment and case work to determine offending patterns, drugs and alcohol misuse, mental health, triggers for use and housing. Actions plans for short term interventions to resolve crisis • Link in and attend existing meetings with statutory and voluntary services to identify key people who require an intervention or mediation • Facilitate group workshops about understanding victims, citizenship, pre-contemplation to change and anger management • Undertake joint outreach shifts with the Community Safety teams and support the work of the SNT <p>3. Community Safety and Outreach: outreach to licensed premises in the local area to educate about responsible sale of alcohol to vulnerable adults and the effects it can have on the local area and personal lives. We will also take part in outreach shifts on Shepherds Bush Green to target ASB, Street Drinking, drug use and aggressive behaviour.</p> <p>Amount requested:</p> <table border="0"> <tr> <td>Nov 14 to Mar 15:</td> <td>£41,000</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£102,000</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£102,000</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£102,000</td> </tr> <tr> <td>total:</td> <td>£347,000</td> </tr> </table>	Nov 14 to Mar 15:	£41,000	Apr 15 to Mar 16:	£102,000	Apr 16 to Mar 17:	£102,000	Apr 17 to Mar 18:	£102,000	total:	£347,000			
Nov 14 to Mar 15:	£41,000													
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total:	£347,000													
<p>Calm: <i>“Restorative</i></p>	<p>Funding sought to provide conflict resolution between victims and offenders. CALM will provide a safe environment for individuals who have problems with</p>	<p><i>19% of full service cost sought.</i></p>	<p>Assessors found the application did not present a sufficiently robust business case, and found it difficult to identify what would be undertaken in</p>	<p>Not prioritised for funding.</p>										

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Justice Service”	<p>another person to resolve them. The service will assist victims to ask questions and have the harm caused acknowledged or addressed. Offenders will have the opportunity to repair the harm they have caused.</p> <p>The service will source cases which are suitable for this procedure and if the parties agree voluntarily to take part. This provision will support the police safer neighbourhood units to manage disputes that are a significant issue for the individuals but is not serious enough for an arrest. Additionally, if a conditional caution is given CALM can manage the process impartially by helping the offender write their letter of apology and passing it on to the victim.</p> <p>Amount requested: Nov 14 to Mar 15: £5,000 Apr 15 to Mar 16: £12,000 Apr 16 to Mar 17: £12,000 Apr 17 to Mar 18: £12,000 total: £41,000</p>	<p>33% (30) beneficiaries will be H&F.</p> <p>Unit cost £157 (3SIF funding)</p> <p>Unit cost £827 (all funding)</p>	<p>order to achieve the outcomes. Assessors did not feel the outcomes stated would significantly impact on LBHF priorities. The number of beneficiaries was considered low, and figures in the application and accompanying spreadsheet did not match.</p> <p>Not prioritised for funding.</p>	
<p>Domestic Violence Intervention Project:</p> <p>“Domestic Abuse Community Intervention & Support”</p>	<p>Funding sought to deliver a service to increase the safety of women, young people and children affected by domestic abuse in the borough through a service that holds perpetrators to account for their behaviour and provides emotional and practical support to their ex/partners. 18 men would be engaged with per year to encourage cessation of violent behaviour. The overall aim of the service is to reduce the prevalence of domestic abuse in the borough and increase awareness of its harmful effects in order to contribute to safer communities and neighbourhoods.</p> <p>Amount requested: Nov 14 to Mar 15: £27,873 Apr 15 to Mar 16: £64,119 Apr 16 to Mar 17: £65,402 Apr 17 to Mar 18: £66,710</p>	<p>100% of full service cost sought.</p> <p>100% (500) beneficiaries will be H&F.</p> <p>Unit cost £448 (3SIF funding)</p>	<p>It is currently proposed that Domestic Violence services are to be recommissioned across Tri-Borough as Violence Against Women and Girls services. 3SIF funding for this type of service will be part of the budget for VAWG commissioning and the organisation is therefore encouraged to review the service specification for VAWG when it is advertised to determine whether a service proposal can be put forward for VAWG funding. Should Tri-Borough commissioning of VAWG service not proceed, officers will review applications received for Domestic Violence related services and determine which services will be recommended for funding from April 2015.</p> <p>Not prioritised for funding.</p>	Not prioritised for funding.

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	total: £224,104			
<p>Only Connect UK:</p> <p><i>“OC West”</i></p>	<p>Funding sought for a members’ club in White City, W12, for people aged 16-25 who are unemployed and at risk of offending when they first join. The service aims to support members into employment, to help them develop their talents and passions (including through starting their own businesses), and to give them opportunities to make a contribution to the wider community. OC West sees itself as a partner of other local organisations supporting young people and their families.</p> <p>The funding requested will support a number of key projects targeted to benefit various groups present in White City. The projects will work to provide a number of projects to engage young people, support families, and create greater community cohesion in an area that has been identified as needing support to create a more positive community.</p> <p>The services identified will offer a holistic approach to supporting people away from offending behaviours. Whilst the primary focus will be to support members, projects will also extend to address the needs of the wider community. By creating a platform for young or disengaged people to voice their opinions in a production environment, through the online radio and forums; as well as instilling a sense of community pride, through art festivals and engagement projects, OC West will make an active contribution to breaking desisting behaviours and contribute to safer, happier and healthier members of the community.</p> <p>Amount requested: Nov 14 to Mar 15: £50,000 Apr 15 to Mar 16: £105,000 Apr 16 to Mar 17: £125,000 Apr 17 to Mar 18: £100,000 total: £375,000</p>	<p><i>34% of full service cost sought.</i></p> <p><i>80% (702) beneficiaries will be H&F.</i></p> <p><i>Unit cost £534 (3SIF funding)</i></p> <p><i>Unit cost £ 1,562 (all funding)</i></p>	<p>Assessors felt the service proposal offered some interesting elements. An existing pan-London service, the funding is likely to offer valuable additionality for local residents. However, high competition for funding means that not all elements of the service are recommended for funding and therefore officers recommend funding for Enterprise Skills, training & practical experience and Safer Neighbourhood activities.</p> <p>The offer of funding is dependent on the applicant evidencing that alternative funding sources have been secured to deliver the service (listed as “major donors” in the application budget detail).</p>	<p><i>December 2014 to May 2016: £48,000</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>

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<p>Outside Chance:</p> <p><i>“It’s Your Choice – I didn’t know that”</i></p>	<p>Funding sought to deliver high impact, early intervention, anti-crime, anti-gang workshops in primary and secondary schools, youth and community groups in the 6 West London Network boroughs including Hammersmith and Fulham.</p> <p>Primary Schools: ‘It’s YOUR Choice!’ is a simple to understand, ‘consequences’ style, information packed workshop aimed at Year 6 students.</p> <p>Secondary Schools: Similar to the Primary School module but with a running time of 50-60 minutes to meet the more structured periods in secondary schools and with a more forceful message since, invariably, some of the students may be involved in antisocial and disruptive behaviour, having already made the wrong choices of friends at their new school.</p> <p>Youth Groups and Pupil Referral Units [PRUs]: A similar service to that provided in secondary schools but with a more flexible approach and more time allocated to Q&A.</p> <p>Community Groups: An information-packed hour for parents who may be having difficulties with their children at both primary and secondary school, still with a ‘consequences’ approach, outlining the pitfalls which can befall a family due to the actions of one or two of their children.</p> <p>Amount requested: Nov 14 to Mar 15: £8,750 Apr 15 to Mar 16: £21,000 Apr 16 to Mar 17: £21,000 Apr 17 to Mar 18: £21,000 total: £71,750</p>	<p>77% of full service cost sought.</p> <p>89% (5,300) beneficiaries will be H&F.</p> <p>Unit cost £14 (3SIF funding)</p> <p>Unit cost £ 18 (all funding)</p>	<p>Assessors considered the service to offer an excellent unit costs and that the organisation has evidenced that an impressive throughput can be achieved. Some weaknesses in outcomes and target measures, but overall the activities are likely to achieve the desired outcomes.</p> <p>Prioritised for funding, on condition of more robust outcomes being developed with support from the local authority that can more directly link the service with the prevalence of crime in the borough.</p>	<p>December 2014 to May 2016: £30,000</p> <p>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</p>
<p>Standing Together Against</p>	<p>This service will ensure that every victim of a domestic violence related crime in LBHF is offered a coordinated response to that crime.</p>	<p>95% of full service cost sought.</p>	<p>It is currently proposed that Domestic Violence services are to be recommissioned across Tri-Borough as Violence Against Women and Girls</p>	<p>Dec 14 to Mar 15: £18,750</p>

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Domestic Violence: “The Justice & Safety Project”	Amount requested: Nov 14 to Mar 15: £18,000 Apr 15 to Mar 16: £48,000 Apr 16 to Mar 17: £48,720 Apr 17 to Mar 18: £49,450 total: £164,170	100% (1,229) beneficiaries will be H&F. Unit cost £134 (3SIF funding) Unit cost £ 140 (all funding)	services. 3SIF funding for this type of service will be part of the budget for VAWG commissioning and the organisation is therefore encouraged to review the service specification for VAWG when it is advertised to determine whether a service proposal can be put forward for VAWG funding. Should Tri-Borough commissioning of VAWG service not proceed, officers will review applications received for Domestic Violence related services and determine which service/s will be recommended for funding from April 2015 Assessors therefore recommend extending the current contract and funding to STADV until 31 st March 2015, at which point the contract will end and no further extensions will be offered.	
St.Giles Trust: “SOS Hammersmith & Fulham”	Funding sought to help young people involved in the criminal justice system, move away from a life of crime. In particular, the project targets those involved with gangs and persistent offenders who have shown a desire to move away from these types of activities. Amount requested: Nov 14 to Mar 15: £22,058 Apr 15 to Mar 16: £54,888 Apr 16 to Mar 17: £55,985 Apr 17 to Mar 18: £57,106 total: £190,037	75% of full service cost sought. 100% (80) beneficiaries will be H&F. Unit cost £2,375 (3SIF funding) Unit cost £3,157 (all funding)	Assessors felt the service offers potential benefits to a client cohort traditionally difficult to work with. The service was clear and well presented, though some elements of the service proposal are considered to be delivered by other services. Assessors prioritise the offer of funding towards some salary costs, but not overheads. Funding recommended for the service, targeting 30 users in their early 20s, but not provision to 16-18 year olds as this is covered by Troubled Families work.	December 2014 to May 2016: £57,000 Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.
Victim Support: “Antisocial Behaviour Project”	Service proposed will provide support for both Victims and Witnesses of crime in three main areas; Emotional support, Information and Practical Help The project will work in partnership with the ASB Teams, Police and housing providers to encourage early identification of vulnerable victims of ASB. Once in	100% of full service cost sought. 100% (940) beneficiaries will be H&F.	Assessors concluded that the outcomes given are those of the organisation rather than of the specific service. A large amount of the service is already provided by LBHF (ASB unit) – it is a statutory service of the Council. Significant level of funding allocated for rent, monitoring and evaluation. Assessors concluded the case for	Not prioritised for funding.

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	<p>contact with the service a full risk assessment will be completed by the ASB worker and a support plan developed to outline how the needs of the victim can be addressed.</p> <p>Amount requested:</p> <p>Nov 14 to Mar 15: £16,658</p> <p>Apr 15 to Mar 16: £36,964</p> <p>Apr 16 to Mar 17: £37,729</p> <p>Apr 17 to Mar 18: £38,479</p> <p>total: £129,830</p>	<p><i>Unit cost £138 (3SIF funding)</i></p> <p><i>Unit cost £ 138 (all funding)</i></p>	<p>recruiting a full time project manager was not made and were unclear what the additionality to the existing service provided by Victim Support (which is not LBHF funded) would be.</p> <p>Not prioritised for funding.</p>	
<p>Victim Support:</p> <p>“Community Engagement Project”</p>	<p>Funding sought to continue the current VS service to victims and witnesses of crime who live and work in the borough. The service offer includes:</p> <ul style="list-style-type: none"> • Support people in accordance with their needs as victims/witnesses of crime. • Review and enhance the awareness of these needs to relevant agencies in the borough and promote Victim Support services. • Assess all referrals and enable service users to access the support or services appropriate to their needs and where required act as an advocate. • Appraise and maintain effective links with partner agencies • Deliver information sessions to relevant agencies and community groups and to provide face to face support for these client groups. • Establish further outreach venues to improve accessibility for these client groups. • To revisit existing referral protocols and establish or develop new ones with statutory and voluntary organisation in the borough with the aim of encouraging self referrals from unreported crime victims, this will include managing the 3rd party reporting scheme. • Continue to provide assistance with CICA (online) applications. <p>Amount requested:</p>	<p><i>100% of full service cost sought.</i></p> <p><i>100% (1,000) beneficiaries will be H&F.</i></p> <p><i>Unit cost £130 (3SIF funding)</i></p>	<p>Assessors were unclear how the service proposal differs from Victim Supports day to day business. Assessors felt the application lacked evidence of need and some activities were felt to duplicate those of crime prevention officers.</p> <p>Assessors concluded the application did not offer sufficient priority outcomes.</p> <p>Not prioritised for funding.</p>	<p>Not prioritised for funding.</p>

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	Nov 14 to Mar 15: £17,816 Apr 15 to Mar 16: £36,427 Apr 16 to Mar 17: £37,492 Apr 17 to Mar 18: £38,034 total: £129,769			
Victim Support: “Restorative Justice”	<p>Funding sought to deliver a service that will benefit young victims and offenders in LBHF, ensuring young victims access all relevant services available to them (including both inclusion within the Restorative Justice process and other services which fulfil their needs).</p> <p>The funding applied for is for a full-time Victim Support Restorative Justice (RJ) worker to work with and to manage, train and support volunteers to work with victims and offenders.</p> <p><u>Victims:</u> if the perpetrators of crime enter the RJ process then their victims will be offered support and advocacy. Services offered will include:</p> <ul style="list-style-type: none"> • Victims attending or represented at panel, • victims attending restorative conference, • victims receiving direct or indirect reparation, • victims represented in shuttle mediation, • victims receiving letter of apology, • victims requesting and receiving updates. <p>Regardless of whether or not the young victim engages with the RJ system we will offer emotional and practical support including to identify and assist clients suitable for Criminal Injuries (CICA) claims.</p> <p><u>Offenders.</u> VS will provide Victim Empathy Sessions for offenders in Hammersmith and Fulham. The training will be provided by the Restorative Justice worker supported by a team of Victim Support volunteers.</p> <p>Amount requested: Nov 14 to Mar 15: £16,234</p>	<p><i>100% of full service cost sought.</i></p> <p><i>100% (760) beneficiaries will be H&F.</i></p> <p><i>Unit cost £173 (3SIF funding)</i></p>	<p>Assessors felt there was a high level of duplication across all three Victim Support applications. The outcomes stated in the Restorative Justice application were considered weak and far too process focussed, and the application lacked a strong evidence base. Applicant has stated volunteer hours as match funding – however, assessors view is that volunteer hours are added value, rather than considered as tangible resources in this regard. Lack of funding from other sources was considered a weakness across all Victim Support applications.</p> <p>Not prioritised for funding.</p>	<p>Not prioritised for funding.</p>

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	Apr 15 to Mar 16: £37,690 Apr 16 to Mar 17: £38,482 Apr 17 to Mar 18: £39,149 total: £131,555			
Wormwood Scrubs: “Wormwood Scrubs Community Chaplaincy”	Funding sought to enable WSCC to extend its present through the gate mentoring service to include all Hammersmith and Fulham residents who are serving sentences of less than 12 months in HMP Wormwood Scrubs. Amount requested: Nov 14 to Mar 15: £10,000 Apr 15 to Mar 16: £20,000 Apr 16 to Mar 17: £20,000 Apr 17 to Mar 18: £20,000 total: £70,000	20% of full service cost sought. 15% of beneficiaries will be H&F. Unit cost £311 (3SIF funding)	Assessors concluded that although some of the outcomes need to be strengthened, this was a well considered application. It was noted that a higher proportion of funding than the proportion of H&F users is being sought. However, the service proposes a good level of additional funding and well presented evidence. Prioritised for funding.	December 2014 to May 2016: £30,000 Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.